

Budget Allocation Report

Select Report Type:	Budget Allotment Report		
Financial Year:	2019_20	From Date:	01/04/2019
BCO Code/DDO Code	0238021	To Date:	31/03/2020
Budget Type	ALL	प्राचार्य प्रभारी प्राचार्य नवीन शासकीय महाविद्यालय	
Demand Number(Optional)			

ALL Budget Allocation Report(In Rupees) Financial Year:2019_20

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	10238021	41-2202-03-103-0102-0798-01-001-V	115,67,800	0	142,30,744	-26,62,944	0	142,30,744
2	0238021	41-2202-03-103-0102-0798-01-003-V	14,47,336	0	13,32,047	1,15,289	0	13,32,047
3	0238021	41-2202-03-103-0102-0798-01-005-V	9,000	0	10,660	-1,660	0	10,660
4	0238021	41-2202-03-103-0102-0798-01-006-V	2,51,000	0	2,32,258	18,742	0	2,32,258
5	0238021	41-2202-03-103-0102-0798-01-014-V	41,000	0	45,600	-4,600	0	45,600
6	0238021	41-2202-03-103-0102-0798-01-015-V	0	0	0	0	0	0
7	0238021	41-2202-03-103-0102-0798-01-020-V	8,000	0	8,000	0	0	8,000
8	0238021	41-2202-03-103-0102-0798-03-001-V	5,000	0	3,829	1,171	0	3,829
9	0238021	41-2202-03-103-0102-0798-04-001-V	3,000	0	3,000	0	0	3,000
10	0238021	41-2202-03-103-0102-0798-04-002-V	11,998	0	11,988	10	0	11,988
11	0238021	41-2202-03-103-0102-0798-04-005-V	35,000	0	35,000	0	0	35,000
12	0238021	41-2202-03-103-0102-0798-04-007-V	7,000	0	7,000	0	0	7,000
13	0238021	41-2202-03-103-0102-0798-04-008-V	5,000	0	5,000	0	0	5,000
14	0238021	41-2202-03-103-0102-0798-10-009-V	6,500	0	6,500	0	0	6,500
15	0238021	41-2202-03-103-0102-9805-11-013-V	11,950	0	11,950	0	0	11,950
16	0238021	64-2202-03-103-0103-4699-11-004-V	2,800	0	2,800	0	0	2,800
	Total		134,12,384	0	159,46,376	-25,33,992	0	159,46,376

Budget Allocation Report

Select Report Type:	Budget Allotment Report	
Financial Year:	2018_19	From Date: 01/04/2018
BCO Code/DDO Code:	0238021	To Date: 31/03/2019
Budget Type:	ALL	
Demand Number(Optional):	प्राचार्य प्रमारी प्राचार्य नवीन शासकीय महाविद्यालय	

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ALL Budget Allocation Report(in Rupees) Financial Year:2018_19

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	10238021	41-2202-03-103-0102-0798-01-001-V	53,78,000	0	77,73,452	-23,95,452	0	77,73,452
2	20238021	41-2202-03-103-0102-0798-01-003-V	6,99,000	0	32,30,425	-25,31,425	0	32,30,425
3	30238021	41-2202-03-103-0102-0798-01-005-V	9,000	0	11,060	-2,060	0	11,060
4	40238021	41-2202-03-103-0102-0798-01-006-V	1,51,000	0	1,93,847	-42,847	0	1,93,847
5	50238021	41-2202-03-103-0102-0798-01-014-V	41,000	0	53,200	-12,200	0	53,200
6	60238021	41-2202-03-103-0102-0798-01-015-V	0	0	0	0	0	0
7	70238021	41-2202-03-103-0102-0798-01-020-V	5,000	0	0	5,000	0	0
8	80238021	41-2202-03-103-0102-0798-03-001-V	5,000	0	2,840	2,160	0	2,840
9	90238021	41-2202-03-103-0102-0798-04-001-V	3,000	0	0	3,000	0	0
10	100238021	41-2202-03-103-0102-0798-04-002-V	20,000	0	9,593	10,407	0	9,593
11	110238021	41-2202-03-103-0102-0798-04-003-V	25,000	0	22,525	2,475	0	22,525
12	120238021	41-2202-03-103-0102-0798-04-004-V	30,000	0	0	30,000	0	0
13	130238021	41-2202-03-103-0102-0798-04-005-V	80,000	0	64,610	15,390	0	64,610
14	140238021	41-2202-03-103-0102-0798-04-007-V	5,000	0	4,999	1	0	4,999
15	150238021	41-2202-03-103-0102-0798-04-008-V	20,000	0	19,991	9	0	19,991
16	160238021	41-2202-03-103-0102-0798-10-009-V	6,500	0	6,500	0	0	6,500
17	170238021	41-2202-03-103-0102-0798-25-001-V	0	0	0	0	0	0
18	180238021	41-2202-03-103-0102-0798-25-004-V	0	0	0	0	0	0
19	190238021	41-2202-03-103-0102-0798-28-006-V	50,000	0	48,947	1,053	0	48,947
20	200238021	41-2202-03-103-0102-7751-25-001-V	0	0	0	0	0	0
21	210238021	41-2202-03-103-0102-9805-11-013-V	22,950	0	22,950	0	0	22,950
22	220238021	64-2202-03-103-0103-4699-11-004-V	5,000	0	5,000	0	0	5,000
	Total		65,55,450	0	114,69,939	-49,14,489	0	114,69,939

Budget Allocation Report

Select Report Type:	Budget Allotment Report		▼
Financial Year:	2017_18	From Date:	01/04/2017
BCO Code/DDO Code	0238021	To Date:	31/03/2018
Budget Type	ALL	प्राचार्य प्रभारी प्राचार्य नवीन शासकीय महाविद्यालय	
Demand Number(Optional)			

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ALL Budget Allocation Report(in Rupees) Financial Year:2017_18

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	10238021	41-2202-03-103-0102-0798-01-001-V	31,82,000	0	51,42,338	-19,60,338	0	51,42,338
2	10238021	41-2202-03-103-0102-0798-01-003-V	29,14,000	0	40,11,476	-10,97,476	0	40,11,476
3	10238021	41-2202-03-103-0102-0798-01-005-V	9,000	0	9,070	-70	0	9,070
4	10238021	41-2202-03-103-0102-0798-01-006-V	1,51,000	0	1,77,470	-26,470	0	1,77,470
5	10238021	41-2202-03-103-0102-0798-01-014-V	41,000	0	49,175	-8,175	0	49,175
6	10238021	41-2202-03-103-0102-0798-01-015-V	0	0	0	0	0	0
7	10238021	41-2202-03-103-0102-0798-01-020-V	10,000	0	0	10,000	0	0
8	10238021	41-2202-03-103-0102-0798-03-001-V	21,000	0	0	21,000	0	0
9	10238021	41-2202-03-103-0102-0798-04-001-V	4,000	0	2,000	2,000	0	2,000
10	10238021	41-2202-03-103-0102-0798-04-002-V	23,000	0	9,915	13,085	0	9,915
11	10238021	41-2202-03-103-0102-0798-04-003-V	2,20,000	0	2,19,638	362	0	2,19,638
12	10238021	41-2202-03-103-0102-0798-04-004-V	1,20,000	0	1,20,000	0	0	1,20,000
13	10238021	41-2202-03-103-0102-0798-04-005-V	28,000	0	7,873	20,127	0	7,873
14	10238021	41-2202-03-103-0102-0798-04-007-V	31,000	0	31,000	0	0	31,000
15	10238021	41-2202-03-103-0102-0798-04-008-V	39,000	0	38,974	26	0	38,974
16	10238021	41-2202-03-103-0102-0798-10-009-V	6,500	0	6,500	0	0	6,500
17	10238021	41-2202-03-103-0102-0798-25-001-V	1,60,000	0	1,59,637	363	0	1,59,637
18	10238021	41-2202-03-103-0102-0798-25-004-V	4,00,000	0	3,99,908	92	0	3,99,908
19	10238021	41-2202-03-103-0102-0798-28-006-V	3,00,000	0	2,99,411	589	0	2,99,411
20	10238021	41-2202-03-103-0102-7751-25-001-V	75,000	0	74,691	309	0	74,691
21	10238021	41-2202-03-103-0102-9805-11-013-V	18,100	0	18,098	2	0	18,098
22	10238021	64-2202-03-103-0103-4699-11-004-V	5,250	0	5,250	0	0	5,250
	Total		77,57,850	0	107,82,424	-30,24,574	0	107,82,424



Budget Allocation Report

Select Report Type:	Budget Allotment Report	From Date:	01/04/2016	To Date:	31/03/2017
Financial Year:	2016_17	BCO Code/DDO Code	0238021	प्राचार्य प्रभारी प्राचार्य नवीन शासकीय महाविद्यालय	
Demand Number(Optional)		Budget Type	ALL		

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ALL Budget Allocation Report(in Rupees) Financial Year:2016_17

S.NO.	BCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	10238021	41-2202-03-103-0102-0798-01-001-V	3,30,000	0	31,81,552	-28,51,552	0	31,81,552
2	10238021	41-2202-03-103-0102-0798-01-003-V	4,13,000	0	29,14,213	-25,01,213	0	29,14,213
3	10238021	41-2202-03-103-0102-0798-01-005-V	30,000	0	8,500	21,500	0	8,500
4	10238021	41-2202-03-103-0102-0798-01-006-V	50,000	0	1,50,859	-1,00,859	0	1,50,859
5	10238021	41-2202-03-103-0102-0798-01-014-V	10,000	0	41,350	-31,350	0	41,350
6	10238021	41-2202-03-103-0102-0798-01-015-V	0	0	0	0	0	0
7	10238021	41-2202-03-103-0102-0798-01-020-V	5,000	0	0	5,000	0	5,000
8	10238021	41-2202-03-103-0102-0798-03-001-V	5,000	0	0	5,000	0	5,000
9	10238021	41-2202-03-103-0102-0798-04-001-V	3,000	0	0	3,000	0	3,000
10	10238021	41-2202-03-103-0102-0798-04-002-V	15,000	0	12,500	2,500	0	12,500
11	10238021	41-2202-03-103-0102-0798-04-004-V	75,000	0	24,944	50,056	0	24,944
12	10238021	41-2202-03-103-0102-0798-04-005-V	20,000	0	20,000	0	0	20,000
13	10238021	41-2202-03-103-0102-0798-04-007-V	10,000	0	9,976	24	0	9,976
14	10238021	41-2202-03-103-0102-0798-04-008-V	10,000	0	10,000	0	0	10,000
15	10238021	41-2202-03-103-0102-0798-10-009-V	12,000	0	12,000	0	0	12,000
16	10238021	41-2202-03-103-0102-0798-25-001-V	25,000	0	25,000	0	0	25,000
17	10238021	41-2202-03-103-0102-0798-25-004-V	1,00,000	0	99,943	57	0	99,943
18	10238021	41-2202-03-103-0102-0798-28-006-V	75,000	0	75,000	0	0	75,000
19	10238021	41-2202-03-103-0102-9805-11-013-V	69,300	0	69,300	0	0	69,300
20	10238021	64-2202-03-103-0103-4699-11-004-V	5,250	0	5,250	0	0	5,250
	Total		12,62,550	0	66,60,387	-53,97,837	0	66,60,387

Budget Allocation Report

Select Report Type: Budget Allotment Report

Financial Year: 2015_16

From Date: 01/04/2015

To Date: 31/03/2016

BCO Code/DDO Code: 0238021

Budget Type: ALL

Demand Number(Optional): प्राचार्य प्रमारी प्राचार्य नवीन शासकीय महाविद्यालय

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ALL Budget Allocation Report(in Rupees) Financial Year:2015_16

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	10238021	41-2202-03-103-0102-0798-01-001-V	14,50,000	0	26,19,240	-11,69,240	0	26,19,240
2	0238021	41-2202-03-103-0102-0798-01-003-V	17,00,000	0	21,17,453	-4,17,453	0	21,17,453
3	0238021	41-2202-03-103-0102-0798-01-005-V	30,000	0	5,434	24,566	0	5,434
4	0238021	41-2202-03-103-0102-0798-01-006-V	1,00,000	0	1,14,529	-14,529	0	1,14,529
5	0238021	41-2202-03-103-0102-0798-01-014-V	25,000	0	35,373	-10,373	0	35,373
6	0238021	41-2202-03-103-0102-0798-01-015-V	0	0	0	0	0	0
7	0238021	41-2202-03-103-0102-0798-01-020-V	15,000	0	0	15,000	0	0
8	0238021	41-2202-03-103-0102-0798-03-001-V	7,000	0	0	7,000	0	0
9	0238021	41-2202-03-103-0102-0798-04-001-V	3,500	0	0	1,500	0	2,000
10	0238021	41-2202-03-103-0102-0798-04-002-V	17,000	0	12,165	4,835	0	12,165
11	0238021	41-2202-03-103-0102-0798-04-004-V	20,000	0	20,000	0	0	20,000
12	0238021	41-2202-03-103-0102-0798-04-005-V	30,000	0	0	30,000	0	0
13	0238021	41-2202-03-103-0102-0798-04-007-V	8,000	0	7,990	10	0	7,990
14	0238021	41-2202-03-103-0102-0798-04-008-V	10,000	0	9,987	13	0	9,987
15	0238021	41-2202-03-103-0102-0798-10-009-V	12,000	0	12,000	0	0	12,000
16	0238021	41-2202-03-103-0102-0798-25-001-V	25,000	0	24,999	1	0	24,999
17	0238021	41-2202-03-103-0102-9805-11-013-V	66,150	0	66,142	8	0	66,142
18	0238021	44-2202-03-103-0101-5671-04-004-V	10,000	0	10,000	0	0	10,000
19	0238021	64-2202-03-103-0103-4699-11-004-V	8,400	0	8,399	1	0	8,399
	Total		35,37,050	0	50,65,711	-15,28,661	0	50,65,711