

**Budget Allocation Report(With Works Data)**

Select Report Type:	Budget Allotment Report				
Financial Year:	2021_22	From Date:	01/04/2021	To Date:	31/03/2022
BCO Code/DDO Code	0238021 प्राचार्य प्रभारी प्राचार्य नवीन शासकीय महाविद्यालय				
Budget Type	ALL				
Demand Number(Optional)					

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S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0238021	41-2202-03-103-0102-0798-01-001-V	137,12,000	0	137,11,939	61	0	137,11,939
2	0238021	41-2202-03-103-0102-0798-01-003-V	17,26,000	0	17,25,932	68	0	17,25,932
3	0238021	41-2202-03-103-0102-0798-01-005-V	9,000	0	11,240	-2,240	0	11,240
4	0238021	41-2202-03-103-0102-0798-01-006-V	2,73,000	0	2,72,599	401	0	2,72,599
5	0238021	41-2202-03-103-0102-0798-01-014-V	20,000	0	48,300	-28,300	0	48,300
6	0238021	41-2202-03-103-0102-0798-01-015-V	0	0	0	0	0	0
7	0238021	41-2202-03-103-0102-0798-01-020-V	56,000	0	56,000	0	0	56,000
8	0238021	41-2202-03-103-0102-0798-02-004-V	0	0	0	0	0	0
9	0238021	41-2202-03-103-0102-0798-03-001-V	5,000	0	4,660	340	0	4,660
10	0238021	41-2202-03-103-0102-0798-04-001-V	2,000	0	2,000	0	0	2,000
11	0238021	41-2202-03-103-0102-0798-04-002-V	5,000	0	4,995	5	0	4,995
12	0238021	41-2202-03-103-0102-0798-04-004-V	0	0	0	0	0	0
13	0238021	41-2202-03-103-0102-0798-04-005-V	25,000	0	25,000	0	0	25,000
14	0238021	41-2202-03-103-0102-0798-04-006-V	5,000	0	5,000	0	0	5,000
15	0238021	41-2202-03-103-0102-0798-04-007-V	5,000	0	5,000	0	0	5,000
16	0238021	41-2202-03-103-0102-0798-04-008-V	0	0	0	0	0	0
17	0238021	41-2202-03-103-0102-0798-10-009-V	5,000	0	5,000	0	0	5,000
18	0238021	41-2202-03-103-0102-0798-25-001-V	0	0	0	0	0	0
19	0238021	41-2202-03-103-0102-0798-25-004-V	1,00,000	0	1,00,000	0	0	1,00,000
20	0238021	41-2202-03-103-0102-0798-28-006-V	0	0	0	0	0	0
21	0238021	41-2202-03-103-0102-0798-33-003-V	5,000	0	5,000	0	0	5,000
22	0238021	41-2202-03-103-0102-9805-11-013-V	11,950	0	11,950	0	0	11,950
23	0238021	44-2202-03-103-0101-0798-04-005-V	0	0	0	0	0	0
24	0238021	44-2202-03-103-0101-7751-03-001-V	0	0	0	0	0	0
25	0238021	44-2202-03-103-0101-7751-10-009-V	1,47,500	0	1,47,500	0	0	1,47,500
26	0238021	64-2202-03-103-0103-4699-11-004-V	2,800	0	2,800	0	0	2,800
Total			161,15,250	0	161,44,915	-29,665	0	161,44,915